

TOWN MANAGER'S REPORT
SEPTEMBER 2019

➤ **Financial Report YTD FY20**

- Unrestricted General Funds Balance \$6,486,995; Restricted Funds Balance \$5,629,557
- General Revenue \$1,030,330; Budget \$1,179,480; 87.35% of budget
- General Expenses \$297,274; Budget \$1,179,480; 25.20% budget
- Restricted Revenue \$617,153; Budget \$614,876; 100.37% of budget
- Transfer Tax Expenses \$76,953; Budget \$2,587,334; 2.97% of budget
- Grants/Other Expenses \$58,802; Budget \$119,924; 49.03% of budget
- Total Cash Assets \$12,123,024; Total Cash Liabilities \$77,818

➤ **Administration**

- Mayor Maneri and his wife Diane; Secretary Belinko and his wife, Donna; Councilmember Ryer; Councilmember Brienza and her husband, Richie; myself and partner John took part in Lord's Landscaping's Family Night Out on Wednesday, September 25, 2019. This event was in conjunction with the Bethany-Fenwick Chamber of Commerce to benefit Ball 4 All Foundation. John Donato took the lead on outlining what would be painted on the community mural and we did a fantastic job representing Millville. It was a wonderful event and a good time was had by all who sponsored and attended. Looking for to next year!
- The Ocean View Police Department invited the Town of Millville to join them with the Cops and Goblins event on Saturday, Oct 26th from 1 p.m. to 4 p.m. Staffers Eric, Anna, Lisa, Robin and myself will be dressed in full costume - of course, Robin will be sporting the Great Pumpkin costume; we will be setting up our games used at our pumpkin festival, hand out trick-or-treat bags, prizes have been ordered and delivered and our tent decorations are going to be very festive! Councilmember Ryer has stated she would help us out, but only if she is in costume.

➤ **Planning and Zoning Commission**

- The P&Z Commission met on Thursday, Sept 26th to review the preliminary site plan for the Beaches Car Wash. The Commission voted 4-0 recommending the Town Council review and approve the final site plan. It was very disappointing that not one resident, property owner, or newspaper was in attendance.
- The P&Z Commission will meet on Thursday, Oct 10 to review preliminary subdivision site plans for Bishop's Landing 2 Phase 4, and MBTS Village 8.

Attached are the following reports:

1. Crime Mapping for September
2. Delaware State Police Patrols
3. Code & Building Department Reports

Respectfully submitted,
Deborah Botchie
Town Manager